

**CERTIFICATE**

2013

To the Clerk of Finney, State of Kansas

We, the undersigned officers of

**Garden City Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	<b>Page No.</b>	<b><u>2013</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,682,478
General Fund		
Employee Benefit Fund	4	215,000
TOTAL		1,897,478
Budget Summary	5	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Garden City Recreation Commission

310 N 6th St

Garden City, KS 67846

City of Garden City

PO Box 998

Garden City, KS 67846

Provide point of John H. Washington

POC phone number: 620-276-1200

Other County: 0

Other County: 0

Other County: 0

Other County: 0

## Statement of Conditional Lease-Purchase and Certificate of Participation

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden City Recreation Commission

2013

FUND PAGE

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
<b>General Fund</b>			
Unencumbered Cash Balance	532,005	606,613	606,613
Receipts:			
Concessions	62,682		
City Appropriation	1,004,984		
Fees	317,558		
Donations & Grants	169,122		
County Liquor Tax	5,000		
Use of money & property	13,346		
Capital Lease Proceeds	43,488		
Administration		617,627	522,605
Arts		60,000	60,000
Capital Outlay		475,264	104,333
Concessions		70,000	70,000
Maintenance Grounds		294,618	283,544
Maintenance Building		66,496	66,496
Sports		202,000	202,000
Fitness		172,000	172,000
Aquatics		201,500	201,500
Miscellaneous	13,395		
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,629,575</b>	<b>2,159,505</b>	<b>1,682,478</b>
<b>Resources Available</b>	<b>2,161,580</b>	<b>2,766,118</b>	<b>2,289,091</b>
Expenditures:			
Purchases	27,863		
Labor	922,502		
Insurance	21,371		
Supplies	276,668		
Rent	3,142		
Publicity	20,547		
Utilities	16,613		
Equipment & Capital Projects	138,020		
Repairs & maintenance	61,592		
Services & Dues	46,235		
Staff Development/Travel	20,414		
Administration		617,627	522,605
Arts		60,000	60,000
Capital Outlay		475,264	104,333
Concessions		70,000	70,000
Maintenance Grounds		294,618	283,544
Maintenance Building		66,496	66,496
Sports		202,000	202,000
Fitness		172,000	172,000
Aquatics		201,500	201,500
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	<b>1,554,967</b>	<b>2,159,505</b>	<b>1,682,478</b>
<b>Unencumbered Cash Balance</b>	<b>606,613</b>	<b>606,613</b>	<b>606,613</b>

Dollar amount to be raised by 5 mill: \$ 822,000

## Garden City Recreation Commission

### Adopted Budget

Page No. 4

2013

The Governing Body of  
**Garden City Recreation Commission**  
will meet on July 16, 2012 at 12:00pm Noon at Garden City Recreation Commission, 310 N 6th St for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Garden City Recreation Commission and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget  
year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	1,554,967	2,159,505	1,682,478
General Fund			
Employee Benefit Fund	216,908	223,732	215,000
Totals	1,771,875	2,383,237	1,897,478

73,215

Lease Purchases:  
January 1,

2010	2011	2012
0	0	73,215

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Recreation Commission Secretary

# Proof Of Publication

State Of Kansas

Riley County

Dena A. Barter, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Riley County, Kansas, on a daily basis in Riley County, Kansas, and that said newspaper is not a trade, religious, or financial publication.

That said newspaper is daily published at least weekly for (50) times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five (5) years prior to the first publication of said notice, and has been admitted at the post office at Garden City, Kansas, in said county as second (2<sup>nd</sup>) class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue newspaper for 1 consecutive days/weeks. The first (1<sup>st</sup>) publication thereof being made as aforementioned on the 29 day of April, 2012. With subsequent publications being made on the following dates:

2<sup>nd</sup> publication was made on the 30 day of April, 2012

3<sup>rd</sup> publication was made on the 1 day of May, 2012

4<sup>th</sup> publication was made on the 2 day of May, 2012

5<sup>th</sup> publication was made on the 3 day of May, 2012

Publication Fee \$ 83.10

Additional Copies 05

Total Publication Fee \$ 83.10

D. A. Barter  
(Signature)

Witness my hand this 12 day

of July, 2012

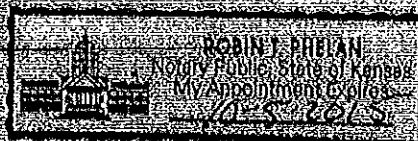
Subscriber (And Sworn to before me this 12 day

of July, 2012)

[Signature]

(Notary Public)

My Commission Expires



21062